

FY27 BUDGET PROCESS CALENDAR

Dates and Time	Activity	Participants
October 2025 – March 2026	Departmental Budget and Capital Improvement Plan Preparation	County Manager, Departments, Office of Management and Budget (OMB)
Tuesday, October 28, 2025 11:30 AM	Adopt FY27 Budget Calendar	BoCC, County Manager, County Attorney, OMB
Thursday, February 26, 2026 5:00 PM	Internal Service Estimates Due to OMB Fee Schedule Updates	Departments, Office of Management and Budget (OMB)
Thursday, April 2, 2026 5:00 PM	Departmental Budgets & Requests Submitted to OMB	Departments, Office of Management and Budget (OMB)
Tuesday, April 7, 2026 1:30 PM	<u>BoCC Special Budget Meeting</u> Calendar Update Historical Trends Fund Balance Review of Budget Guidelines	BoCC, County Manager, County Attorney, OMB
Friday, May 1, 2026 5:00 PM	Judicial and Constitutional Officers submit budget requests to Board of County Commissioners	
Tuesday, May 5, 2026 1:30 PM	Strategic Guide Update with Commission	BoCC, County Manager, County Attorney, OMB
Tuesday, May 19, 2026 1:30 PM	<u>BoCC Special Budget Meeting</u> Judicial Offices <ul style="list-style-type: none"> · Court Administration · Guardian Ad Litem · Public Defender · State's Attorney · Regional Conflict Council Constitutional Officers <ul style="list-style-type: none"> · Tax Collector · Property Appraiser · Clerk of Courts · Supervisor of Elections · Sheriff 	BoCC, County Manager, County Attorney, OMB
Wednesday, May 20, 2026 9:00 AM	Capital Improvement Plan Review	Financial Oversight Workgroup
Monday, June 1, 2026	Preliminary Property Value Estimates are delivered	Property Appraiser
Tuesday, June 2, 2026 10:00 AM	<u>BoCC Special Budget Meeting</u> Capital Budget & Financial Plan and Preservation Alachua County Sports Event Center Operational Plan	BoCC, County Manager, County Attorney, OMB
Tuesday, June 2, 2026 1:30 PM	Revenues & Fee Schedule FY27 Adoption of Budget & Financial Policies	BoCC, County Manager, County Attorney, OMB

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By Wednesday July 1, 2026	Tax Roll is Certified	Property Appraiser
Tuesday, July 7, 2026 10:00 AM	<u>BoCC Special Meeting</u> <i>County Manager Budget Presentation</i>	BoCC, County Manager, County Attorney, OMB
Tuesday, July 7, 2026 1:30 PM	Strategic Guide Update with Commission	BoCC, County Manager, County Attorney, OMB
Tuesday, July 14, 2026 5:01 PM	<u>BoCC Regular Meeting Action Items:</u> Set Proposed Millage Rates Set Initial Assessment Rates Hospitals Fire Stormwater Solid Waste Sugarfoot	BoCC, County Manager, County Attorney, OMB
Friday, July 17, 2026	County Manager advises Alachua County Property Appraiser of proposed millage and assessment rates	
Tuesday, August 4, 2026 11:00 AM	BoCC Special Budget Meeting Assistant County Manager Public Services & Community Development Growth Management Solid Waste Public Works Office of Code Administration Community Support Services	BoCC, County Manager, County Attorney, Assistant County Manager - OMB
	Assistant County Manager – Chief Transformation Officer Court Services Equal Opportunity Office Human Resources	BoCC, County Manager, County Attorney, Assistant County Manager- Chief of Staff, OMB
	Assistant County Manager – Chief of Staff Parks and Open Spaces Department Information and Telecommunications Services Department UF/IFAS/AG Extension Office Visit Gainesville, Alachua County FL Economic Development Sports Event Center Animal Resources	BoCC, County Manager, County Attorney, Assistant County Manager - OMB
	Strategic Guide Update with Commission	BoCC, County Manager, County Attorney, OMB

FY27 BUDGET PROCESS CALENDAR

Dates and Time	Activity	Participants
<p>Thursday, August 6, 2026 11:00 AM</p>	<p>BoCC Special Budget Meeting Assistant County Manager, Budget and Fiscal Services Budget & Fiscal Services Facilities Level of Service Performance Matrix Breakout By Focus Area Current Strategic Guide Board Focus</p> <hr/> <p>BoCC Special Budget Meeting County Attorney County Manager Community and Administrative Services Department Accreditation and Agenda Office Commission Services County Manager's Office Communications Office Environmental Protection Department & Lands & Climate Fire Rescue</p>	<p>BoCC, County Manager, County Attorney, Assistant County Manager, OMB</p> <hr/> <p>BoCC, County Manager, County Attorney, Assistant County Manager Chief of Staff OMB</p>
<p>Thursday, August 13, 2026 1:30 PM</p>	<p><u>Review & Finalize:</u> County Wide Impacts Revenue Projections Fee Schedule Review Personnel-FTE Review</p> <p>Changes from Tentative Budget Budget Decisions Finalized Tax Rates Finalized Assessments Finalized Millage Chart Finalized</p> <p><u>Action Items:</u> Adopt Fee Schedule Adopt Personnel/FTE Chart Adopt CIP Finalize Millage Rates Finalize Assessment Rates Final Budget Decisions</p>	<p>BoCC, County Manager, County Attorney, Assistant County Managers, OMB</p>
<p>Thursday, August 20, 2026 1:30 PM</p>	<p align="center">Placeholder Meeting if Needed</p>	<p>BoCC, County Manager, County Attorney, Assistant County Managers, OMB</p>
<p>Friday, August 21, 2026</p>	<p>TRIM Notices mailed by this date</p>	<p>Property Appraiser</p>
<p>Tuesday, September 1, 2026</p>	<p>Strategic Guide Update with Commission</p>	<p>BoCC, County Manager, County Attorney, OMB</p>
<p>Tuesday, September 8, 2026 5:01 PM</p>	<p>1st Public Budget Hearing Action Items: Adopt FY27 Adjusted Tentative Millage Rate Adopt FY27 Adjusted Tentative Budget Adopt FY27 Final Assessments</p>	<p>BoCC, County Manager, County Attorney, OMB</p>
<p>Tuesday, September 22, 2026 5:01 PM</p>	<p>Final Public Budget Hearing Action Items: Adopt FY27 Final Millage Rate Adopt FY27 Final Budget</p>	<p>BoCC, County Manager, County Attorney, OMB</p>
<p>Tuesday, October 6, 2026</p>	<p>Strategic Guide Update with Commission</p>	<p>BoCC, County Manager, County Attorney, OMB</p>